

**CASINO REVENUE FUND ADVISORY COMMISSION  
REGULAR MEETING ON JANUARY 11, 2019  
MINUTES OF MEETING**

The regular meeting of the Casino Revenue Fund Advisory Commission was held on Friday, January 11, 2019 at the State House Annex. Those in attendance were:

**Members:**

Jim Thebery, Chair NJACDS  
Tina Zsenak, Vice Chair – NJDHS  
Nicole Sutterley, Rep. Asm. Mazzeo  
Asw. DiAnne Gove, 9<sup>th</sup> District  
Maureen Bergeron, NJ4A  
Derek DeLuca, Assembly Rep.  
Margaret Carrigg, Hudson Rep.  
Tom Little, Rep. Senator Vopal

**Guests:**

Lisa Tulley, NJ Transit  
David Scanlan, CCC

**Support:**

Karen Storcella, Treasury  
Desmond Webb, OMB

Jim opened the meeting followed by the flag salute by David Scanlan. Minutes for the September 14, 2018 approved.

**Membership:**

Introduction/welcome of committee and guests were announced. Margaret Carrigg nominated members: Jim Thebery (Chair), Tina Zsenak (Vice Chair) & James Carney (Secretary) to the Casino Revenue Fund Advisory Committee. All approved by committee.

**Desmond Webb provided following reports: (increase in revenue)**

**All Casinos have sports books except Hard Rock – which should be in place soon.**

**Internet betting – great increase in revenue.**

CRF Revenue as of January 8th (by Fiscal Year)

End of Year Total CRF (2015- Nov 2018)

Gross Casino Revenues as of November 2018

Monthly Internet Revenues as of November 2018

**FY19 \$2.2Mil higher than FY18 due to opening of (2) new casinos.**

**Sports** wagering taxes which are allocated to Casino Revenue Fund:

Brick & mortar = 8.5%, Online = 13%

**Racetrack** taxes: Brick & mortar (8.5%) and online (13%) to General Fund.

Maureen Bergeron expressed concern and questioned if the Adult Protect Services (APS) receive funds through Casino Revenue Fund or the general fund. Tina Z. suggested a representative from her office join in on a CRFAC meeting to discuss this issue and/or gather reports with the information requested.

**DGE November 2018 gaming revenue results**

Industry: Total Gaming Revenue for November was \$257.4 mill compared to \$206.4 million in November 2017, reflecting a 24.7% increase. Casino Win for November was 209.2 milling increasing 12.6% mill from the same month last year. Internet Gaming Win was \$26.9 mill in November compared to \$20.6 mill in the prior period, reflecting an increase of 30.7%. Sports Wagering Gross Revenue was \$21.2 mill for the month.

**Year-to-date:** Industry's Total Gaming Revenue was \$2.645 bill for 2018 compared to \$2.452 bill in 2017, reflecting an increase of 7.9%. Casino Win was \$2.302 bill reflecting 3.3% increase over the prior period. Internet Gaming Win increased 19.9% to \$269.7 mill for 2018. Sports Wagering Gross Revenue was \$73.2 mill since inception on June 14, 2018.

**NJ Transit**

Atlantic City line shutdown for positive train control. Line runs from Phila to AC. More extensions may be added when line back on track. No definite date of reopening as of yet.

**General:**

Travel expense reports were distributed to committee and instructed to use for travel expenses to and from the CRFAC meetings in Trenton. (i.e., Mileage, tolls, parking)

Our December 6, 2019 meeting has been changed to November 15, 2019.

Motion to close the meeting – motion seconded. 11:45a. Next meeting will be on Friday, March 22, 2019 at the State House Annex, 145 W. State St, Rm 10 – 3<sup>rd</sup> floor, Trenton, NJ